

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	93		
Program Progress:							
% of Funds Committed	100.00 %	94.61 %	1	95.51 %	100	100	
% of Funds Disbursed	97.59 %	86.79 %	3	87.58 %	98	96	
Leveraging Ratio for Rental Activities	1.48	5.85	73	4.86	17	21	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.30 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	37.77 %	69.91 %	76	71.17 %	6	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.85 %	81.87 %	77	81.54 %	17	20	
% of 0-30% AMI Renters to All Renters***	31.85 %	41.12 %	64	45.68 %	25	26	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.56 %	96.50 %	60	96.19 %	25	28	
Overall Ranking:				In State:	64 / 93	Nationally:	17 20
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$76,506	\$36,770		\$27,510	135 Units	77.60 %	
Homebuyer Unit	\$21,841	\$21,420		\$15,239	19 Units	10.90 %	
Homeowner-Rehab Unit	\$4,815	\$27,404		\$20,932	20 Units	11.50 %	
TBRA Unit	\$0	\$2,249		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Garden Grove CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$100,543	\$173,380	\$4,815
State:*	\$141,187	\$115,957	\$28,714
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	5.4	21.1	85.0	0.0
Black/African American:	0.8	0.0	0.0	0.0
Asian:	2.3	31.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.8	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	5.0	0.0

ETHNICITY:

Hispanic	90.7	47.4	10.0	0.0
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HOUSEHOLD SIZE:

1 Person:	4.7	5.3	65.0	0.0
2 Persons:	8.5	5.3	20.0	0.0
3 Persons:	27.1	68.4	10.0	0.0
4 Persons:	27.9	5.3	5.0	0.0
5 Persons:	19.4	10.5	0.0	0.0
6 Persons:	3.9	0.0	0.0	0.0
7 Persons:	5.4	0.0	0.0	0.0
8 or more Persons:	3.1	5.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	13.2	5.3	20.0	0.0
Elderly:	0.0	0.0	65.0	0.0
Related/Single Parent:	9.3	21.1	15.0	0.0
Related/Two Parent:	56.6	68.4	0.0	0.0
Other:	20.2	5.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.8	0.0 #
HOME TBRA:	0.0	
Other:	7.0	
No Assistance:	92.2	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

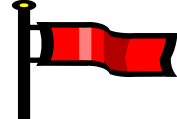
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Garden Grove State: CA Group Rank: 17
 (Percentile)
 State Rank: 64 / 93 PJs Overall Rank: 20
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	37.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	95.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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